

EAST TUDDENHAM PARISH COUNCIL ANNUAL GOVERNANCE & ACCOUNTABILITY RETURN 2023-24						
		Year Ending				
		31/03/2023	3/31/2024	Variance		Detailed explanation of significant variances
		£	£	(+/-) £	%	
1	Balance Brought Forward	10,048	3,951	- 6,097	-61%	
2	+ Annual Precept	4,000	8,935	4,935	123%	
3	+ Total Other Receipts	1,610	86	- 1,524	-95%	2022/23 included £1,500 donations for boardwalk
4	- Staff Costs	3,490	3,647	157	4%	
5	- Loan Interest/Capital Repayments	0	0	-		
6	- All Other Payments	8,217	1,202	- 7,015	-85%	22/23 included £3,011 boardwalk project costs not repeated in 23/24, no donations in 23/24 and £2,639 in 22/23, admin costs £700 higher in 22/23 due to new website and recruitment costs
7	= Balances Carried forward	3,951	8,123	4,172	106%	
8	Total Cash & Short Term Investments	3,951	8,123	4,204	11%	
9	Total Fixed Assets plus other long term investments and assets		0	-	#DIV/0!	
10	Total Borrowings	0	0	-		