East Tuddenham Parish Council 2023/24 Budget

2021/22	2022/23	2022/23	2023/24	Notes	
Actual	Budget	Forecast	Budget		
4.000	4.000	4.000	0.005	A Dun and	
			8,935	1 Precept	
2,850	1,000	1,000		2 Grants received	
	75	74		3 Other includes VAT reclaim	
6,850	5,075	5,074	8,935		
1,500	2,500	3,246	4,250	4 Staffing costs	
				5 Admin including insurance, audit fees	
1,237	2,105	2,488	1,885	subscriptions	
783	0	1,174	500	6 Donations	
170	380	100	300	7 Maintenance includes defibrillator	
0	3,000	3,000	2,000	8 Projects include boardwalk	
3,690	7,985	10,008	8,935	-	
3,160	(2,910)	(4,933)	0		
	4,000 2,850 6,850 1,500 1,237 783 170 0	Actual Budget 4,000 4,000 2,850 1,000 75 6,850 5,075 1,500 2,500 1,237 2,105 783 0 170 380 0 3,000 3,690 7,985	Actual Budget Forecast 4,000 4,000 4,000 2,850 1,000 1,000 75 74 6,850 5,075 5,074 1,500 2,500 3,246 1,237 2,105 2,488 783 0 1,174 170 380 100 0 3,000 3,000 3,690 7,985 10,008	Actual Budget Forecast Budget 4,000 4,000 4,000 8,935 2,850 1,000 1,000 75 74 6,850 5,075 5,074 8,935 1,500 2,500 3,246 4,250 1,237 2,105 2,488 1,885 783 0 1,174 500 170 380 100 300 0 3,000 3,000 2,000 3,690 7,985 10,008 8,935	

